



## STATE OF IOWA FLOOD MITIGATION PROGRAM PROGRESS REPORT

PERIOD COVERED BY THIS REPORT: 11/1/2022 to 4/30/2023  
 LOCAL CONTACT NAME: Ellen Habel, Asst. City Administrator  
 GOVERNMENTAL ENTITY: City of Coralville, IA  
 ADDRESS: 1512 7th Street  
 Coralville, IA 52241  
 TELEPHONE NUMBER: 319-248-1700  
 PROJECT TITLE: City of Coralville Flood Mitigation Program Project  
 AGREEMENT NUMBER: 2013-0  
 ACTIVITY COMPLETION TIMEFRAME: 12/4/2013 to 12/31/2017

	FEDERAL	LOCAL	STATE (STIF only)	TOTAL
TOTAL FUNDS APPROVED:	\$ 8,546,161	\$ 5,204,498	\$ 9,769,000	\$ 23,519,659
TOTAL FUNDS EXPENDED TO DATE:	\$ 8,546,161	\$ 6,862,645	\$ 9,769,000	\$ 25,177,806
<b>PROJECT OVERRUN/ (UNDERRUN):</b>	\$ -	\$ 1,658,147	\$ -	\$ 1,658,147
The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended)				<b>100%</b>
The estimated cost of the project at completion (which may even exceed the awarded amount)				<b>\$ 25,177,806</b>

Type of Expense & Funding Source	Budget (from Application)	Federal/ Local/ State (STIF only)	Total Expended to Date	Remaining Balance
<b>Engineering/Contractual Services:</b>	\$ 2,099,482			
5th Street Elevation Design - STIF		State	\$ 338,719	
Clear Creek Flood Wall Design - STIF		State	\$ 543,085	
Design & Construction Admin: Storm Water Pump Stations, Storm Sewers, Sanitary Sewer		Local/Federal	\$ 1,499,482	
Lift Station Flood Protection - CDBG			\$ -	
<b>TOTAL</b>			\$ 2,331,286	\$ (231,804)
<b>Property Acquisition &amp; Easement:</b>	\$ 4,018,183			
Acquisitions & Easements for Pump Stations Storm sewers, Lift Station - CDBG		Local/Federal	\$ 488,700	
Acquisitions & Easements, 5th St. Elevation- STIF		State	\$ 110,010	
Acquisitions & Easements, Clear Creek Walls- STIF		State	\$ 3,259,117	
Acquisitions & Easements for Berms - local		Local	\$ 1,332,483	
<b>TOTAL</b>			\$ 5,190,310	\$ (1,172,127)
<b>Construction:</b>	\$ 17,033,015			
Pump Stations, Storm Sewers, Sanitary Lift Station Flood Protection - CDBG		Local/Federal	\$ 6,573,925	
Berms, Clear & Biscuit Creek - local		Local	\$ 200,000	
Clear Creek Flood Wall -STIF		State	\$ 4,327,795	
5th St. Elevation- STIF		State	\$ 2,144,522	
Berms, & Flood Walls, Clear & Biscuit Creek-IJOBSII		Local	\$ 3,657,090	

TOTAL			\$ 16,903,332	\$ 129,683
<b>Utility Relocations</b>		\$ 368,979		
Pump Station, Sanitary Sewer Lift Station Flood Protection - CDBG		Local/Federal	\$ 48,979	
5th St. Elevation- STIF		State	\$ 456,714	
Clear Creek Flood Wall - STIF		State	\$ 247,185	
TOTAL			\$ 752,878	\$ (383,899)
		\$ -		
			\$ -	
			\$ -	
TOTAL			\$ -	\$ -
		\$ -		
			\$ -	
			\$ -	
TOTAL			\$ -	\$ -
<b>Total Project Budget Summary</b>		<b>\$ 23,519,659</b>	<b>\$ 25,177,806</b>	<b>\$ (1,658,147)</b>
<b>FUNDING SOURCE:</b>	<b>FEDERAL</b> (from Application)	<b>LOCAL</b> (from Application)	<b>STATE (STIF only)</b> (from Application)	<b>Total Expended to Date</b>
City of Coralville		\$ 1,547,408		\$ 3,205,555.00
CDBG	\$ 8,546,161			\$ 8,546,161.00
I-Jobs II		\$ 3,657,090		\$ 3,657,090.00
Sales Tax Increment			\$ 9,769,000	\$ 9,769,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
<b>Total Project Funding Source</b>	<b>\$ 8,546,161</b>	<b>\$ 5,204,498</b>	<b>\$ 9,769,000</b>	<b>\$ 25,177,806.00</b>
<b>Indebtedness Incurred (Bonds, etc.)</b>	<b>Rate of Interest</b>	<b>Length of Term (start &amp; end)</b>	<b>Costs of Issuance</b>	<b>Net Proceeds</b>
	0.00%		\$ -	\$ -
	0.00%		\$ -	\$ -
	0.00%		\$ -	\$ -
<b>NON-PUBLIC INVESTMENT - Entity</b>				<b>Total to Date</b>
Kum N Go New Construction				\$ 1,335,847
Old Town Mixed Use Development New Construction (Watts Development)				\$ 20,734,356
River View Plaza Building 1				\$ 14,400,000
Monica's Restaurant Remodel				\$ 85,000
<b>Total Non-Public Investment</b>				<b>\$ 36,555,203</b>

Project Status- entire project (Check One)	Description of significant activities this <b>semi-annual term</b> . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason.
<input type="checkbox"/> On Schedule <input type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input checked="" type="checkbox"/> Completed <input type="checkbox"/> Suspended	No changes in completed status

Application Work Schedule (Milestones)			Milestone Status
#	Description:	Submitted Completion Date:	Anticipated / Actual Completion Date:
<b>Phase II, 5th Street Elevation</b>			
1	Design	5/1/2014	1/15/2015
2	Acquisitions & Permitting	7/1/2014	3/1/2015
3	Bid Process	9/1/2014	2/1/2015
4	Award of Contract	10/1/2014	2/28/2015
5	Construction	3/1/2015	6/10/2016
<b>Phase II, Flood Walls</b>			
1	Design	7/1/2015	6/17/2016
2	Acquisitions & Permitting	10/1/2015	7/15/2016
3	Bid Process	12/1/2015	8/9/2016
4	Award of Contract	1/1/2016	8/23/2016
5	Construction	12/31/2017	12/31/2017

Person Completing this Report: Ellen Habel

Date: 5/5/2023

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file

Signature of Authorized Representative or Governmental Entity

Kelly Hayworth- City Administrator

Name of Authorized Representative or Governmental Entity

<b>Instructions to complete this form</b>	
Areas shaded <span style="background-color: #d9ead3; display: inline-block; width: 15px; height: 15px; vertical-align: middle;"></span>	are to be completed by State HSEMD Personnel.
Areas shaded <span style="background-color: #d9ead3; display: inline-block; width: 15px; height: 15px; vertical-align: middle;"></span>	are to be completed by the governmental entity or authorized administrator.