

### Allocation and Request Summary

Applicant Name	County	FRF Project #	Project Title	Project Type	Expected Project Cost	FRF Allocations	Immediate Need SFY 2023 HSEMD Funds
Coulthard Levee District	Harrison	15	Coulthard Levee District	Levee Improvements	\$7,985,655.53	\$4,427,965.00	\$2,001,017.00
Platteville Drainage District	Mills	26	Platteville Drainage District	Levee Improvements	\$978,993.70	\$600,772.55	\$378,221.15
<b>TOTAL</b>							<b>\$2,379,238.15</b>
<b>SFY 2022 HSEMD Allocation, due 6/30/2023</b>							<b>\$2,500,000.00</b>
Equity/Diversity Project							\$108,343.45
HSEMD Staff							\$13,000.00
COVID-19 AAR							\$38,385.00
Budget Increase Requests							\$2,340,271.55
Available Balance							\$0.00
<b>Licence Plate Fund Balance 2/18/2022</b>							<b>\$146,244.25</b>
*Budget Increase Requests - Board Approval Needed*							\$38,966.60
Available Balance							\$107,277.65

### Unmet Needs Summary

**Statewide Total Need 2/21/2022      \$55,269,419.36**

Recipient Name	County	FRF Project #	Project Title	Project Type	Expected Project Cost	FRF Allocations	Immediate Need SFY 2024 HSEMD Funds	Statewide (Total) Need
Coulthard Levee District	Harrison	15	Coulthard Levee District	Levee Improvements	\$7,985,655.53	\$4,427,965.53	\$1,556,673.53	\$1,556,673.53
City of Council Bluffs	Pottawattamie	9	Council Bluffs - Property Acquisition	Property Acquisition	\$9,847,880.00	\$342,540.00		\$9,505,340.00
L-601 Missouri River - Wabonsie Segment	Fremont	17	L-601 Levee - Wabonsie Repairs	Levee Improvements	\$4,611,530.00	\$809,915.00		\$5,431,175.00
L-601 Missouri River LB - Bartlett Segment	Fremont	18	L-601 Levee - Bartlett Segment	Levee Improvements	\$981,957.02	\$925,836.20		\$928,604.55
Mills-Fremont Drainage District	Mills & Fremont	22	Mills-Fremont Drainage District	Levee Improvements	\$1,416,062.00	\$1,515,103.00		\$755,491.00
Lorimor Drainage District	Mills	23	Lorimor Drainage District	Levee Improvements	\$861,234.00	\$733,300.00		\$975,344.00
Plattville Drainage District	Mills	26	Plattville Drainage District	Levee Improvements	\$1,266,612.48	\$600,772.55		\$378,221.15
Honey Creek Drainage District #6	Pottawattamie	27	Honey Creek Drainage	Levee Improvements	\$4,960,262.00	\$651,519.30		\$340,642.70
Nobles Lake Drainage District	Pottawattamie	28	Nobles Lake Drainage District	Levee Improvements	\$154,800.00	\$51,089.55		\$7,410.45
Pigeon Creek Drainage District #2	Pottawattamie	29	Pigeon Creek Drainage District #2	Levee Improvements	\$1,590,846.00	\$206,100.00		\$55,513.00
								<b>\$19,934,415.38</b>

Applicant Name	County	FRF Project #	Project Title	Project Type	Expected Project Cost	Potential Federal Obligation	Statewide (Total) Need
City of Davenport	Scott	NA	Davenport - Modern Woodmen Park	Flood Mitigation	\$463,500.00	\$0.00	\$463,500.00
City of Logan	Harrison	NA	Logan Water Dept Generator	Generator	\$75,322.00	\$64,023.70	\$11,298.30
Pottawattamie (County)	Pottawattamie	NA	Property Acquisition	Property Acquisition	\$12,230,289.23	\$1,649,550.00	\$9,860,475.23
City of Harlan	Shelby	NA	Harlan - Lift Station Mitigation	Flood Mitigation	\$1,316,000.00	\$0.00	\$1,316,000.00
City of Bettendorf	Scott	NA	Bettendorf - Drainage Basin Mitigation	Flood Mitigation	\$600,000.00	\$450,000.00	\$150,000.00
City of Buffalo	Scott	NA	Buffalo - Centralized Flood Mitigation	Flood Mitigation	\$4,133,083.00	\$3,513,120.55	\$619,962.45
Glenwood Municipal Utilities	Mills	NA	GMU Flood Protection	Flood Mitigation	\$3,948,278.00	\$2,961,208.00	\$987,070.00
City of Davenport	Scott	NA	Davenport - Wastewater Treatment	Flood Mitigation	\$4,400,000.00	\$3,740,000.00	\$660,000.00
Fremont County Secondary Roads	Fremont	NA	Fremont County Repair and Haul	Recovery Match	\$5,290,084.00	\$3,150,000.00	\$2,140,084.00
Benton Township	Fremont	NA	Benton Township Fire Station Local	Recovery Match	\$282,000.00	\$0.00	\$282,000.00
Rand Peterson Levee District	Harrison	NA	Rand Peterson Levee Improvements	Levee Improvements	\$5,013,895.00	\$0.00	\$5,013,895.00
Benton Washington Levee District	Fremont	NA	Benton Washington Levee Repairs	Levee Improvements	\$2,766,945.00	\$1,000,000.00	\$1,766,945.00
Mule Slough Drainage District	Fremont	NA	Mule Slough Repairs	Levee Improvements	\$3,010,044.00	\$1,132,011.00	\$1,878,033.00
Scott Drainage District	Fremont	NA	Scott Drainage Repairs	Levee Improvements	\$893,363.00	\$670,022.00	\$223,341.00
Missouri River Drainage District	Fremont	NA	Missouri Valley Drainage District	Levee Improvements	\$7,712,400.00	\$0.00	\$7,712,400.00
City of Muscatine	Muscatine	NA	Muscatine Floodwall Mitigation Project	Flood Mitigation	\$15,000,000.00	\$12,750,000.00	\$2,250,000.00
							<b>\$35,335,003.98</b>



Iowa Department of Homeland Security and Emergency Management

Flood Recovery Fund Financial Summary  
September 16, 2019 through October 31, 2021

Reference Number*	Recipient	Project Title	Funding Agreement Executed	Awarded	Requested & Paid	Balance	Percent Complete as of 10.31.2021
2	City of Hamburg	Hamburg 2019 Demolition, Land Acquisition, Housing Incentive	10/21/2019	\$ 432,987	\$ 432,987	\$ -	CLOSED
3	City of Fredonia	Fredonia 2019 Flood Mitigation Project	10/21/2019	\$ 135,550	\$ 135,550	\$ -	CLOSED
4	City of Hornick	Hornick 2019 Flood Mitigation Project	11/4/2019	\$ 2,071,708	\$ 41,341	\$ 2,030,367	10%
5	City of Hamburg	Hamburg Ditch 6 Levee Elevation	10/21/2019	\$ 6,288,161	\$ 4,288,161	\$ 2,000,000	90%
6	Mills (County)	Mills Co 2019 Acquisition/Demolition Local Match	11/4/2019	\$ 2,341,923	\$ 793,323	\$ 1,548,600	10%
7	City of Pacific Junction	Pacific Junction 2019 Acquisition/Demolition Local Match	11/4/2019	\$ 3,729,671	\$ 2,756,188	\$ 973,483	83%
8	City of Buffalo	Buffalo Elm Street Basin	3/2/2020	\$ 156,299	\$ 156,299	\$ -	CLOSED
9	City of Council Bluffs	Property Acquisition	4/8/2020	\$ 342,540	\$ 293,602	\$ 48,938	95%
10	Fensler Drainage District	Levee Improvements	3/2/2020	\$ 76,849	\$ 76,849	\$ -	100%
11	Fremont (County)	Fremont County Property Acquisition	3/2/2020	\$ 15,954	\$ 15,450	\$ 504	100%
12	Fremont (County)	Recovery Match - Debris and Asphalt	3/2/2020	\$ 38,025	\$ 38,025	\$ -	CLOSED
13	Scott County EMA	Medical Center Utility Water Well	3/2/2020	\$ 417,375	\$ 32,190	\$ 385,185	30%
14	City of Hamburg	Hamburg Levee Drainage Pumps and Dam	4/8/2020	\$ 1,100,000	\$ 178,647	\$ 921,353	50%
15	Coulthard Levee District	Levee Improvements	3/2/2020	\$ 4,427,965	\$ 1,126,942	\$ 3,301,023	30%
16	L-594 - Pleasant Valley Levee District	Levee Improvements	3/2/2020	\$ 862,000	\$ 785,999	\$ 76,001	95%
17	Wabonsie Levee	Levee Improvements	3/2/2020	\$ 809,915	\$ 741,090	\$ 68,825	100%
18	L-601 Missouri River LB - Bartlett Segment	Levee Improvements	3/2/2020	\$ 925,836	\$ 925,836	\$ -	100%
19	L-601 Missouri River LB - Miller Sturgeon	Levee Improvements	3/2/2020	\$ 359,767	\$ 359,767	\$ -	CLOSED
20	M & P Missouri River Levee District	Levee Improvements - Planning	3/2/2020	\$ 279,149	\$ -	\$ 279,149	27%
21	M & P Missouri River Levee District	Levee Improvements	3/2/2020	\$ 2,236,146	\$ 2,162,890	\$ 73,256	100%
22	Mills-Fremont Drainage District	Levee Improvements	3/2/2020	\$ 1,515,103	\$ 936,063	\$ 579,040	100%
23	Lorimor Drainage District	Levee Improvements	3/2/2020	\$ 733,300	\$ 386,589	\$ 346,711	70%
24	Pony Creek Drainage District	Levee Improvements	3/2/2020	\$ 1,152,300	\$ 508,081	\$ 644,219	70%
25	New St. Mary's Drainage District	Levee Improvements	3/2/2020	\$ 291,657	\$ 291,657	\$ -	CLOSED
26	Plattville Drainage District	Levee Improvements	3/2/2020	\$ 600,773	\$ 600,773	\$ -	50%
27	Honey Creek Drainage District #6	Levee Improvements	3/2/2020	\$ 651,519	\$ 651,519	\$ -	100%
28	Nobles Lake Drainage District	Levee Improvements	3/2/2020	\$ 51,090	\$ 11,825	\$ 39,265	44%
29	Pigeon Creek Drainage District #2	Levee Improvements	3/2/2020	\$ 206,100	\$ 206,100	\$ -	100%
30	Pigeon Creek Drainage District #8	Levee Improvements	3/2/2020	\$ 8,400	\$ 8,400	\$ -	100%
31	Sac Drainage District	Levee Improvements	3/2/2020	\$ 42,404	\$ 42,404	\$ -	100%
32	Vanman Levee District	Levee Improvements	3/2/2020	\$ 3,369,107	\$ 2,490,079	\$ 879,028	75%
33	Watkins Drainage District	Levee Improvements	3/2/2020	\$ 333,614	\$ 221,851	\$ 111,763	100%
				<b>\$ 36,003,186</b>	<b>\$ 21,696,477</b>	<b>\$ 14,306,709</b>	

\* Awards numbered 2 - 7 are supported by the appropriation authorized on May 8, 2019 by Senate File 638.  
Awards numbered 8 - 33 are supported by the supplemental appropriation authorized on February 13, 2020 by Senate File 2144.



# STATE OF IOWA

**KIM REYNOLDS**  
GOVERNOR

**ADAM GREGG**  
LT. GOVERNOR

IOWA DEPARTMENT OF HOMELAND SECURITY  
AND EMERGENCY MANAGEMENT  
JOHN BENSON, HOMELAND SECURITY ADVISOR  
AND EMERGENCY MANAGEMENT DIRECTOR

February 21, 2022

Board Members;

As most will recall, during the last year's session of the Iowa General Assembly, HSEMD was appropriated \$2.5 million in SFY 2022 and \$2 million in SFY 2023 to be used for the following:

*For costs associated with school safety, flood mitigation, or other emergency services programs,*

Thus far the department has spent the following from the SFY 22 appropriation:

\$13,000 – HSEMD staff support provided to the Flood Mitigation Board and associated applicants. Please note that we presently have a bill being considered by the legislature to allow for HSEMD staff support to be funded by interest earned from the Flood Recovery Fund.

\$108,343 – Statewide diversity, equity, and inclusion in emergency management project. These funds provide a 50% match to federal funds for a project that looks to review and improve emergency management across the state through the lens of DEI.

\$38,385 – After Action Review and Improvement Plan centered on HSEMD response to the COVID-19 pandemic.

This leaves \$2,340,271 available to spend in accordance with the above guideline. I have had staff reviewing unmet needs within the Flood Recovery Fund and I propose that these funds be used to support the following flood mitigation activities.

**\$2,001,017** - Coulthard LD is requesting a scope of work change to the original flood recovery fund project. The new scope of work is to incorporate the re-routing of the current levee system which would allow for a greater protection level and encompass a lesser permitting obstacle. Current projected budget to accomplish the new scope of work is \$6,428,982. Based on Coulthard's remaining approved flood recovery funds balance of \$2,871,291, this leaves a requested amount of \$3,557,691 to complete the updated scope of work. For this project, I want to stress the preferred project is to repair and improve the existing levee that transits the DeSoto Bend National Wildlife Refuge. However this appears to be untenable as US Fish and Wildlife have been exceedingly difficult to work with and no viable solution to put in place the repairs and improvements appears imminent.

**\$339,254 with an additional \$38,967 from the Flood Recovery Fund** - Plattville DD was approved \$600,772 to complete the flood recovery fund approved scope of work. At the time of approval it was known that this was an underfunding of the work which needed to be completed. At this time Plattville has invoices and work completed totaling \$978,993. As a result, Plattville is requesting an additional funding amount of \$378,221 to finalize the payment of work completed generated by the approved scope of work.

At this time I do not have any further recommendations on the funds available in the next fiscal year. The primary reason is that several different funding sources at the federal level including ARPA and the recently passed infrastructure bill are still being defined. I have staff actively pursuing these funding sources. My intention would be leverage these federal sources to the maximum extent possible and use SFY 2023 funds to supplement those funds.

As always, I look forward to you participation and guidance when we meet Thursday.

Sincerely,

John R. Benson

Digitally signed by John R.  
Benson  
Date: 2022.02.21 13:06:27 -06'00'

John R. Benson  
Director and Homeland Security Advisor