



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 11/1/2016 to 4/30/2021
 LOCAL CONTACT NAME: Jeffrey Pomeranz
 GOVERNMENTAL ENTITY: City of Cedar Rapids
 ADDRESS: 101 First Street SE
 Cedar Rapids, Iowa 52401
 TELEPHONE NUMBER: (319) 286-5292
 PROJECT TITLE: Cedar Rapids Flood Mitigation Project
 AGREEMENT NUMBER: 2013-0

ACTIVITY COMPLETION TIMEFRAME: 12/4/2013 to 12/31/2033

	FEDERAL	LOCAL	STATE (STIF only)	TOTAL
TOTAL FUNDS APPROVED:	\$ 175,882,000	\$ 130,775,000	\$ 269,411,016	\$ 576,068,016
TOTAL FUNDS EXPENDED TO DATE:	\$ 115,176,272	\$ 60,057,310	\$ 69,506,023	\$ 244,739,605
PROJECT OVERRUN/ (UNDERRUN):	\$ (60,705,728)	\$ (70,717,690)	\$ (199,904,993)	\$ (331,328,411)

The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended)	39%
The estimated cost of the project at completion (which may even exceed the awarded amount)	\$ 650,000,000

Type of Expense & Funding Source	Budget (from Application)	Federal/ Local/ State (STIF only)	Total Expended to Date	Remaining Balance
Engineering/Contractual Services:	\$ 43,526,000			
Stanley & HR Green		State	\$ 22,428,657	
Stanley & HR Green		Local	\$ 6,763,088	
Stanley & HR Green		Federal	\$ 1,709,332	
TOTAL			\$ 30,901,077	\$ 12,624,923
Environmental & Historic Preservation	\$ 7,254,000			
Stanley & HR Green		State	\$ 523,341	
Stanley & HR Green		Local	\$ 4,061	
TOTAL			\$ 527,402	\$ 6,726,598
Property Acquisition & Easement	\$ 53,765,000			
3302500001/3302500002/3302500003 (18518 class)/3306200001/3306200002 CDBG Acquisition/Demolition for Greenway & Construction zones		Federal	\$ 48,648,408	
796806 LOST Greenway & Construction zones only		Local	\$ 2,471,405	
33112XX Time Check		State	\$ 10,845,241	
33112XX Time Check		Local	\$ 215,794	
33122XX Kingston		State	\$ 3,451	
33132XX Penford/Czech Village		State	\$ 1,281,729	
33132XX Penford/Czech Village		Local	\$ 3,609	
33152XX Downtown		State	\$ 36,926	
33152XX Downtown		Local	\$ 374,412	

33162XX NewBO/Sinclair		State	\$	901,855	
33162XX NewBO/Sinclair		Federal	\$	11	
33162XX NewBO/Sinclair		Local	\$	725,508	
33172XX Cargill South		State	\$	10,639	
33172XX Cargill South		Local	\$	375,860	
33182XX 8th Avenue Bridge		Local	\$	285	
TOTAL				\$	65,895,133
Construction			\$	368,351,523	
33115XX Time Check		State	\$	400,000	
33115XX Time Check		Local	\$	1,667,738	
33115XX Time Check		Federal	\$	55,641	
33125XX Kingston		State	\$	1,536,602	
33125XX Kingston		Local	\$	1,859,885	
33135XX Penford/Czech Village		State	\$	6,572,182	
33135XX Penford/Czech Village		Local	\$	3,671,428	
33155XX Downtown		State	\$	105,188	
33155XX Downtown		Local	\$	4,567,781	
33165XX NewBO/ Sinclair		State	\$	5,963,070	
33165XX NewBO/ Sinclair		Federal	\$	11,252,369	
33165XX NewBO/ Sinclair		Local	\$	3,769,046	
33175XX Cargill South		Local	\$	174,863	
SWB010/SWB011 Sinclair		State	\$	3,564,462	
SWB010/SWB011 Sinclair		Local	\$	3,564,462	
TOTAL				\$	48,724,716
Management Costs			\$	36,271,493	
Internal Staff Time		State	\$	1,333,555	
Internal Staff Time		Local	\$	658,541	
Internal Staff Time		Federal	\$	6,384	
TOTAL				\$	1,998,480
USACE Feasibility Study			\$	9,132,000	
USACE Feasibility Study Federal Share		Federal	\$	4,613,205	
304290 Levee Improvement Feasibility		Local	\$	481,000	
3302600005 Flood Mgmt System Army Corp		Local	\$	2,271,505	
3302600005 Flood Mgmt System Army Corp WIK		Local	\$	1,860,700	
TOTAL				\$	9,226,411
USACE PED			\$	12,375,000	
USACE PED Federal Share Received		Federal	\$	3,319,999	
USACE PED Federal Share Remaining		Federal	\$	22,552,183	
3302600007 USACE Floodwall Design		Local	\$	2,993,750	
3302600007 USACE Floodwall Design WIK		Local	\$	74,917	
TOTAL				\$	28,940,850
Amphitheatre Levee			\$	1,144,000	
331002 Amphitheater Demountable Floodwall		State	\$	255,557	
307218 I-Jobs/RECAT (State Grant)		Local	\$	665,269	
307218 City Funds		Local	\$	157,778	
TOTAL				\$	1,078,604
RESCAR Levee			\$	7,200,000	
353036 - RESCAR		Local	\$	110,000	
Alliant private cost		Local	\$	-	

TOTAL			\$ 110,000	\$ 7,090,000
Quaker Oats Floodwall		\$ 9,085,000		
3314XXX Quaker/Cedar Lake		State	\$ 13,743,568	
3314XXX Quaker/Cedar Lake		Local	\$ 17,275,561	
3314XXX Quaker/Cedar Lake		Federal	\$ 1,455,554	
TOTAL			\$ 32,474,683	\$ (23,389,683)
Infrastructure Removal		\$ 1,600,000		
301923/3017015/304338/625906/6559998 CDBG (08-DRHB-229)		Federal	\$ 1,539,768	
TOTAL			\$ 1,539,768	\$ 60,232
Morgan Creek Liftstation		\$ 6,495,000		
615169 CDBG (08-DRI-213CR)		Federal	\$ 3,243,835	
615169 City Funds		Local	\$ 13,293	
TOTAL			\$ 3,257,128	\$ 3,237,872
Cedar River Siphon		\$ 7,370,000		
655080 CDBG (08-DRIEF-297)		Federal	\$ 7,172,545	
TOTAL			\$ 7,172,545	\$ 197,455
Vinton Ditch		\$ 93,000		
304060 CDBG (08-DRIEF-295)		Federal	\$ 92,900	
304060 City Funds		Local	\$ 6,974	
304382 LOST/City Funds		Local	\$ 37,179	
TOTAL			\$ 137,053	\$ (44,053)
E Avenue Storm Sewer		\$ 8,923,000		
304037 CDBG (08-DRI-216CR)		Federal	\$ 8,011,138	
TOTAL			\$ 8,011,138	\$ 911,862
Valley Brook Drive Erosion Project		\$ 395,000		
304141 CDBG (08-DRIEF-293)		Federal	\$ 395,000	
304141 City Funds		Local	\$ 100,677	
TOTAL			\$ 495,677	\$ (100,677)
Detention Basin Upgrades		\$ 108,000		
304160 CDBG (08-DRIEF-202CR)		Federal	\$ 108,000	
304160 City Funds		Local	\$ 894,277	
TOTAL			\$ 1,002,277	\$ (894,277)
Otis Avenue SE Manhole Rehabilitation		\$ 59,000		
655998-01 Otis Avenue		Local	\$ 44,665	
TOTAL			\$ 44,665	\$ 14,335
Ellis Lane Flood Berm		\$ 70,000		
304285		Local	\$ 104,680	
TOTAL			\$ 104,680	\$ (34,680)
Ellis Blvd @ Q Ave Flood Control Structure		\$ 65,000		
304285		Local	\$ 111,630	
TOTAL			\$ 111,630	\$ (46,630)
Manhattan Pavilion		\$ 102,000		
PRE017 CDG (State Grant)		Local	\$ 101,625	
TOTAL			\$ 101,625	\$ 375

Sac & Fox Trail Relocation	\$ 164,000			
325046 and 655625		Local	\$ 133,893	
TOTAL			\$ 133,893	\$ 30,107
6th St SW at Prairie Creek Bridge Improvements	\$ 2,520,000			
305079 FHWA (BRM-1187(681)-8N-57)		Federal	\$ 1,000,000	
305079 City Funds		Local	\$ 544,286	
305079 I-Jobs (State Grant)		Local	\$ 1,205,885	
TOTAL			\$ 2,750,171	\$ (230,171)
Total Project Budget Summary	\$ 576,068,016		\$ 244,739,605	\$ 331,328,411

FUNDING SOURCE:	FEDERAL (from Application)	LOCAL (from Application)	STATE (STIF only) (from Application)	Total Expended to Date
CDBG - Received	\$ 82,277,000			\$ 81,948,082
FEMA - Received	\$ -			\$ 287,249
EDA - Received	\$ -			\$ 1,455,554
FHWA - Received	\$ 1,000,000			\$ 1,000,000
USACE - Received	\$ 7,886,000			\$ 7,933,204
USACE - WRRDA	\$ 78,758,000			\$ 22,552,183
USACE - Applied	\$ 5,961,000			\$ -
City		\$ 11,886,000		\$ 57,935,187
State		\$ 1,765,000		\$ 2,122,123
Private		\$ 7,000,000		\$ -
Future		\$ 110,124,000		\$ -
Sales Tax Increment			\$ 269,411,016	\$ 69,506,023
				\$ -
				\$ -
				\$ -
				\$ -
Total Project Funding Source	\$ 175,882,000	\$ 130,775,000	\$ 269,411,016	\$ 244,739,605

Indebtedness Incurred (Bonds, etc.)	Rate of Interest	Length of Term (start & end)	Costs of Issuance	Net Proceeds
	0.00%		\$ -	\$ -
	0.00%		\$ -	\$ -
	0.00%		\$ -	\$ -

NON-PUBLIC INVESTMENT - Entity					Total to Date
Year	Project	Address	Project Type	Core Neighborhood	Total Investment
2008	PBI-GRR - Osada	903 3rd St SE	Housing	NewBo	\$ 9,000,000
2010	TrueNorth	500 1st St SE	Office	Downtown	\$ 10,000,000
2012	Second Progression LC	600 3rd Ave SE	Office	Downtown	\$ 5,400,000
2012	Intermec	601 3rd St SE	Office	Downtown	\$ 12,500,000
2012	Sullivan Bank - GRR-DTE	101 3rd Ave SW	Mixed Use	Kingston	\$ 6,000,000
2013	Geonetric	415 12th Ave SE	Office	NewBo	\$ 4,500,000
2013	Great Furniture Mart	600 & 616 1st St SE	Mixed Use	Downtown	\$ 5,330,000

2014	2nd Street Rowhouses	1008-1024 2nd St SE & 208 11th Ave SE	Market Rate Housing	NewBo	\$ 1,500,000
2014	Village Lofts	200 3rd Ave SW	Housing	Kingston	\$ 4,100,000
2014	Auxiant	424 1st Ave NE	Office	Downtown	\$ 1,825,000
2014	1612 Development LLC	1612 C St SW	Mixed Use	Czech Village	\$ 350,000
2014	Kingston Village Apartments	200 Diagonal Dr SW	Housing	Kingston	\$ 9,766,000
2014	CRST	201 1st St SE	Office	Downtown	\$ 31,000,000
2014	Green Development Sokol	417 3rd St SE	Mixed Use	Downtown	\$ 2,500,000
2014	Coventry Lofts	211 & 213 1st Ave SE	Mixed Use	Downtown	\$ 4,450,000
2014	NewBo Station	1020 & 1028 3rd St SE	Mixed Use	NewBo	\$ 4,000,000
2015	Mott Lofts	42 7th Ave SW	Mixed Use	Kingston	\$ 4,661,257
2015	Iowa Brewing	708 3rd St SE & 315 7th Ave SE	Industrial	Downtown	\$ 2,611,000
2015	Cornerstone Place	323 3rd St SE	Mixed Use	Downtown	\$ 13,000,000
2015	Kingston Pointe	210 5th St SW	Housing	Downtown	\$ 5,900,000
2015	Oakhill Villages	1023 & 1027 6th St SE	Housing	Oakhill Jackson	\$ 558,000
2015	The Depot	400 12th Ave SE	Mixed Use	NewBo	\$ 17,000,000
2015	The Metropolitan	405 1st St SE	Mixed Use	Kingston	\$ 9,200,000
2015	Cona & KN Properties	203/207 1st Ave SW	Retail	Downtown	\$ 750,000
2015	The National	307 12th Ave SE	Mixed Use	NewBo	\$ 2,600,000
2015	10th St SE Brickstones	906 10th St SE	Housing	Oakhill Jackson	\$ 4,600,000
2016	United Fire Group	101 2nd St SE	Office	Downtown	\$ 33,000,000
2016	Smulekoffs Building	97 3rd Ave SW	Mixed Use	Downtown	\$ 15,000,000
2016	Rowell Hardware	120 3rd Ave SW	Historic Preservation	Kingston	\$ 500,000
2016	Green Development 12th Ave	624 12th Ave SE	Historic Preservation	Oakhill Jackson	\$ 240,000
2016	OPC Allan Investments	222 3rd Ave SW	Historic Preservation	Kingston	\$ 500,000
2016	Ideal Theatre	213 16th Ave SE	Historic Preservation	NewBo	\$ 700,000
2016	Knutson Building	525 Valor Way SW	Mixed Use	Kingston	\$ 7,000,000
2016	West Side Wolf Pack	218 4th Ave SW	Retail-Service	Kingston	\$ 750,000
2016	Kingston Corner	301 2nd Ave SW	Retail-Service	Kingston	\$ 100,000
2017	Kingston Landing	346 2nd St SW	Historic Preservation	Kingston	\$ 12,000,000
2017	The National II	329 12th Ave SE	Mixed Use	NewBo	\$ 5,900,000
2017	Ellis Landings	1871 & 1895 Ellis Blvd NW	Housing	Ellis	\$ 6,500,000
2017	Redstone Apartments	317 2nd St SW	Housing	Kingston	\$ 2,000,000
2017	Kingston Family Apartments	Diagonal Dr SW & 3rd St SW	Affordable Housing	Kingston	\$ 10,800,000
2017	Station on First (Paxton)	419 1st St SE	Historic Preservation	Downtown	\$ 566,000
2017	Station on First (Science Station)	427 1st St SE	Historic Preservation	Downtown	\$ 300,000
2017	500 on First	500 1st St SW	Market Rate Housing	Kingston	\$ 3,800,000

2018	SOKO Outfitters (CW Sundiver LLC)	41 16th Ave SW	Historic Preservation	Czech Village	\$ 600,000
2018	Skogman Construction of Iowa	427 1st Ave SE	Office	Downtown	\$ 11,000,000
2018	Dows Opportunity, LC	207 2nd Ave SW	Market Rate Housing	Downtown	\$ 6,000,000
2018	Kingston Quarters	353 2nd Ave SW	Market Rate Housing	Kingston	\$ 4,200,000
2018	HOA Hotels LLC	222 3rd St SE & 316 3rd Ave SE	Hotel	Downtown	\$ 50,800,000
2018	245 Kingston	245 2nd St SW	Market Rate Housing	Kingston	\$ 6,300,000
2018	Ellis Commons II	1600 Block Ellis Blvd NW	Market Rate Housing	Ellis Blvd	\$ 2,500,000
2019	Ahman/REM Iowa Mentor	33rd Ave SW/ 16th Ave SW	Housing	Czech Village	\$ 1,000,000
2020	400 on 2nd	400 2nd St SW	Mixed Use	Kingston	\$ 4,350,000
Total Non-Public Investment					\$ 359,507,257

Project Status- entire project (Check One)	Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason.
<input checked="" type="checkbox"/> On Schedule <input type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended	<p>Order of Work has been modified from original application and work is progressing in all areas of the project. Progress the past 6 months - <u>Quaker Oats Floodwall</u> - Construction 85% Complete - Main work remaining is RR miter gate closure, which was awarded a construction contract . <u>16th Avenue SE Roadway Flood Gate</u> - Gate completed, except for aesthetic panels. Fully functional. <u>Levee from Crandic RR to 12th Avenue SE</u> - Construction 90% Complete. To full height - Working on utility relocations. <u>Amphitheater Floodwall Extension</u> - Wall complete. Non flood components approximately 85% Complete. <u>3rd Avenue SE Removable Roadway Flood Gate Foundation</u> - Construction 90% complete. <u>Shaver Road Bridge demolition</u> - began construction winter 2021. <u>Bowling Street SW Gatewell</u> - Began construction winter 2021. <u>1st Street NE Storm Sewer and Traffic Signal Relocation (to Accommodate 1st Avenue Floodgate)</u> - began construction April 2021. <u>FCS Training Wall</u> - To train on removable wall installation - contract awarded April 2021. <u>1st Avenue East Flood Gate</u> - construction bids received April 2021. <u>8th Avenue Bridge Replacement over Cedar River</u> - Selected bridge type (continuous curved bridge) and approach roads. Initiated detailed structural design. <u>Design on East Side System</u> - Joint activity between City of CR and US Army Corps Design on East Side System - 90% Complete.</p> <p><u>No Project Impacts due to Covid-19.</u></p>

Application Work Schedule (Milestones)			Milestone Status
#	Description:	Submitted Completion Date:	Actual Completion Date:
1	NewBo/Sinclair-from 8th Ave Bridge to new Alliant power Station	12/31/2019	
2	Czech Village- from 12th Ave Bridge to former landfill site	12/31/2019	
3	Portions of the Tree of 5 Seasons Park site	12/31/2019	
4	Kingston Village from I-380 to 8th Ave Bridge	12/31/2025	
5	Portions of North Industrial- From North Tie in to I-380	12/31/2025	
6	Portions of Time Check from Ellis Lane (North tie in point) to I-380	12/31/2025	
7	Portions of Down Town	12/31/2025	
8	Time Check from Ellis Lane (North tie in point) to I-380	12/31/2033	
9	Down Town- from I-380 to 8th Ave Bridge	12/31/2033	
10	North Industrial- From North Tie in to I-380	12/31/2033	
11	Cargill South- from new Alliant substation to south tie in point	12/31/2033	
12	Penford- from 8th Ave Bridge to 12th Ave Bridge	12/31/2033	
13			
14			

Person Completing this Report: Andrew Hoenig and Robert Davis
Date: 5/7/2021

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on File

Signature of Authorized Representative or Governmental Entity

Instructions to complete this form	
Areas shaded 	are to be completed by State HSEMD Personnel.
Areas shaded 	are to be completed by the governmental entity or authorized administrator.