



Iowa Department of Homeland Security and Emergency Management

Flood Recovery Fund Financial Summary
September 16, 2019 through May 11, 2020

| Reference Number* | Recipient | Project Title | Funding Agreement Executed | Awarded | Requested & Paid | Balance |
|-------------------|--|--|----------------------------|----------------------|---------------------|----------------------|
| 2 | City of Hamburg | Hamburg 2019 Demolition, Land Acquisition, Housing Incentive | 10/21/2019 | \$ 940,857 | \$ 39,213 | \$ 901,644 |
| 3 | City of Fredonia | Fredonia 2019 Flood Mitigation Project | 10/21/2019 | \$ 135,550 | \$ - | \$ 135,550 |
| 4 | City of Hornick | Hornick 2019 Flood Mitigation Project | 11/4/2019 | \$ 2,071,708 | \$ - | \$ 2,071,708 |
| 5 | City of Hamburg | Hamburg Ditch 6 Levee Elevation | 10/21/2019 | \$ 6,356,324 | \$ 1,782,500 | \$ 4,573,824 |
| 6 | Mills (County) | Mills Co 2019 Acquisition/Demolition Local Match | 11/4/2019 | \$ 2,341,923 | \$ 194,579 | \$ 2,147,344 |
| 7 | City of Pacific Junction | Pacific Junction 2019 Acquisition/Demolition Local Match | 11/4/2019 | \$ 3,153,638 | \$ 155,340 | \$ 2,998,298 |
| 8 | City of Buffalo | Buffalo Elm Street Basin | 3/2/2020 | \$ 211,021 | \$ - | \$ 211,021 |
| 9 | City of Council Bluffs | Property Acquisition | 4/8/2020 | \$ 342,540 | \$ - | \$ 342,540 |
| 10 | Fensler Drainage District | Levee Improvements | 3/2/2020 | \$ 76,849 | \$ - | \$ 76,849 |
| 11 | Fremont (County) | Fremont County Property Acquisition | 3/2/2020 | \$ 15,954 | \$ 11,863 | \$ 4,091 |
| 12 | Fremont (County) | Recovery Match - Debris and Asphalt | 3/2/2020 | \$ 38,025 | \$ 38,025 | \$ - |
| 13 | Scott County EMA | Medical Center Utility Water Well | 3/2/2020 | \$ 417,375 | \$ - | \$ 417,375 |
| 14 | City of Hamburg | Hamburg Levee Drainage Pumps and Demo | 4/8/2020 | \$ 1,100,000 | \$ - | \$ 1,100,000 |
| 15 | Coulthard Levee District | Levee Improvements | 3/2/2020 | \$ 4,427,965 | \$ 9,706 | \$ 4,418,259 |
| 16 | L-594 - Pleasant Valley Levee District | Levee Improvements | 3/2/2020 | \$ 862,000 | \$ 147,988 | \$ 714,012 |
| 17 | Wabonsie Levee | Levee Improvements | 3/2/2020 | \$ 809,915 | \$ 432,910 | \$ 377,005 |
| 18 | L-601 Missouri River LB - Bartlett Segment | Levee Improvements | 3/2/2020 | \$ 804,350 | \$ 243,096 | \$ 561,254 |
| 19 | L-601 Missouri River LB - Miller Sturgeon | Levee Improvements | 3/2/2020 | \$ 652,650 | \$ 37,028 | \$ 615,622 |
| 20 | M & P Missouri River Levee District | Levee Improvements - Planning | 3/2/2020 | \$ 279,149 | \$ - | \$ 279,149 |
| 21 | M & P Missouri River Levee District | Levee Improvements | 3/2/2020 | \$ 1,709,474 | \$ 870,215 | \$ 839,259 |
| 22 | Mills-Fremont Drainage District | Levee Improvements | 3/2/2020 | \$ 1,465,000 | \$ 204,123 | \$ 1,260,877 |
| 23 | Lorimor Drainage District | Levee Improvements | 3/2/2020 | \$ 733,300 | \$ 113,362 | \$ 619,938 |
| 24 | Pony Creek Drainage District | Levee Improvements | 3/2/2020 | \$ 1,152,300 | \$ 204,558 | \$ 947,742 |
| 25 | New St. Mary's Drainage District | Levee Improvements | 3/2/2020 | \$ 685,500 | \$ 38,225 | \$ 647,275 |
| 26 | Plattville Drainage District | Levee Improvements | 3/2/2020 | \$ 425,700 | \$ 296,754 | \$ 128,946 |
| 27 | Honey Creek Drainage District #6 | Levee Improvements | 3/2/2020 | \$ 651,519 | \$ - | \$ 651,519 |
| 28 | Nobles Lake Drainage District | Levee Improvements | 3/2/2020 | \$ 51,090 | \$ - | \$ 51,090 |
| 29 | Pigeon Creek Drainage District #2 | Levee Improvements | 3/2/2020 | \$ 206,100 | \$ 206,100 | \$ - |
| 30 | Pigeon Creek Drainage District #8 | Levee Improvements | 3/2/2020 | \$ 8,400 | \$ - | \$ 8,400 |
| 31 | Sac Drainage District | Levee Improvements | 3/2/2020 | \$ 3,369,107 | \$ 177,023 | \$ 3,192,084 |
| 32 | Vanman Levee District | Levee Improvements | 3/2/2020 | \$ 42,404 | \$ 23,150 | \$ 19,254 |
| 33 | Watkins Drainage District | Levee Improvements | 3/2/2020 | \$ 465,500 | \$ 28,522 | \$ 436,978 |
| | | | | \$ 36,003,186 | \$ 5,254,280 | \$ 30,748,906 |

* Awards numbered 2 - 7 are supported by the appropriation authorized on May 8, 2019 by Senate File 638.
Awards numbered 8 - 33 are supported by the supplemental appropriation authorized on February 13, 2020 by Senate File 2144.



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
FLOOD RECOVERY FUND PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 9/16/2019 to 4/30/2020
 LOCAL CONTACT NAME: Sheryl Owen
 GOVERNMENTAL ENTITY: City of Hamburg
 ADDRESS: 1201 Main Street
 Hamburg, IA 51640
 TELEPHONE NUMBER: 712-382-1313
 PROJECT TITLE: Hamburg 2019 Demolition, Land Acquisition, Housing Incentive
 AGREEMENT NUMBER: 2019-FRF-0002
 ACTIVITY COMPLETION TIMEFRAME: 9/16/2019 to 9/16/2022

| | FEDERAL | STATE | LOCAL | TOTAL |
|--|---------------------|-------------------|---------------------|-----------------------|
| TOTAL FUNDS APPROVED: | \$ 614,602 | \$ 43,753 | \$ 940,857 | \$ 1,599,211 |
| TOTAL FUNDS EXPENDED TO DATE: | \$ - | \$ 39,213 | \$ - | \$ 39,213 |
| PROJECT OVERRUN/ (UNDERRUN): | \$ (614,602) | \$ (4,540) | \$ (940,857) | \$ (1,559,998) |
| The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended) | | | | 5% |
| The estimated cost of the project at completion (which may even exceed the awarded amount) | | | | \$ 1,632,906 |

| Type of Expense & Funding Source | Budget (from Application) | Federal/ Local/ State | Total Expended to Date | Remaining Balance |
|---|---------------------------|-----------------------|------------------------|-------------------|
| Property Acquisition & Development Costs | \$ 898,923 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Hamburg/Flood Recovery Fund | | Local | \$ - | |
| TOTAL | | | \$ - | \$ 898,923 |
| Demolition Costs (PA) | \$ 400,000 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Hamburg/Flood Recovery Fund | | Local | \$ - | |
| TOTAL | | | \$ - | \$ 400,000 |
| Legal & Closing Costs | \$ 10,000 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Hamburg/Flood Recovery Fund | | Local | \$ - | |
| TOTAL | | | \$ - | \$ 10,000 |
| Appraisal Costs (pre-award) | \$ 37,525 | | | |
| FEMA | | Federal | \$ 29,409 | |
| State of Iowa | | State | \$ 3,921 | |
| Hamburg/Flood Recovery Fund | | Local | \$ 5,882 | |
| TOTAL | | | \$ 39,213 | \$ (1,688) |

| | | | | |
|-------------------------------------|---------------------|---------|------------------|---------------------|
| HMGP Management Costs | \$ 245,718 | Federal | | |
| TOTAL | | | \$ - | \$ 245,718 |
| PA Management Costs | \$ 40,740 | Federal | | |
| TOTAL | | | \$ - | \$ 40,740 |
| Total Project Budget Summary | \$ 1,599,211 | | \$ 39,213 | \$ 1,593,694 |

| FUNDING SOURCE: | FEDERAL (from Application) | STATE (from Application) | LOCAL (from Application) | Total Expended to Date |
|-------------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------|
| FEMA HMGP Acquisition/Buyouts & | \$ 28,144 | | | \$ 29,409.38 |
| State HMGP Match | | \$ 3,753 | | \$ 3,921.25 |
| Hamburg Local HMGP | | | \$ 5,629 | \$ 5,881.88 |
| FEMA PA 407 Demolition | \$ 300,000 | | | \$ - |
| State PA Match | | \$ 40,000 | | \$ - |
| Hamburg Local PA Match/Recovery | | | \$ 60,000 | \$ - |
| HMGP Management Costs | \$ 245,718 | | | \$ - |
| PA Management Costs | \$ 40,740 | | | \$ - |
| FRF Acquisition, Development | | | \$ 875,228 | \$ - |
| Total Project Funding Source | \$ 614,602 | \$ 43,753 | \$ 940,857 | \$ 39,212.50 |

| | |
|--|---|
| Project Status- entire project (Check One) | Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason. |
| <input checked="" type="checkbox"/> On Schedule <input type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended | <p>We have started the legal process for 1100 Main, owner has been served papers. One of the 10 acre properties have been appraised and we are meeting with owners 5/19/2020. We are still on track for the platting and development of the properties.</p> |

| Application Work Schedule (Milestones) | | | Milestone Status |
|--|---|----------------------------|-------------------------|
| # | Description: | Submitted Completion Date: | Actual Completion Date: |
| 1 | Start legal process of condemning 1100 Main St | 8/8/2020 | |
| 2 | Appraise two acreages | 6/8/2020 | |
| 3 | Purchase offers on acreages | 8/8/2020 | |
| 4 | Closing and ownership transfer of acreages | 9/8/2020 | |
| 5 | Platting and development of acreages for future development | 12/8/2020 | |
| 6 | Award incentive, monitor demolition and redevelopment 1100 Main | 9/8/2021 | |
| 7 | Repair of 1111 Main | 9/8/2021 | |

Person Completing this Report: Sheryl Owen

Date: 5/15/2020

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file

Signature of Authorized Representative or Governmental Entity

Sheryl Owen

Name of Authorized Representative or Governmental Entity



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
FLOOD RECOVERY FUND PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 9/16/2019 to 4/30/2020
 LOCAL CONTACT NAME: Robert Bright
 GOVERNMENTAL ENTITY: City of Fredonia
 ADDRESS: PO Box 169
 Columbus Junction, IA 52738
 TELEPHONE NUMBER: 563-554-7954
 PROJECT TITLE: Fredonia 2019 Flood Mitigation Project
 AGREEMENT NUMBER: 2019-FRF-0003
 ACTIVITY COMPLETION TIMEFRAME: 9/16/2019 to 12/16/2020

| | FEDERAL | STATE (Flood Recovery Fund) | LOCAL | TOTAL |
|--|---------|--------------------------------|--------|-------------------|
| TOTAL FUNDS APPROVED: | \$ - | \$ 135,550 | \$ - | \$ 135,550 |
| TOTAL FUNDS EXPENDED TO DATE: | \$ - | \$ - | \$ 790 | \$ 790 |
| PROJECT OVERRUN/ (UNDERRUN): | \$ - | \$ (135,550) | \$ 790 | \$ (134,760) |
| The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended) | | | | 15% |
| The estimated cost of the project at completion (which may even exceed the awarded amount) | | | | \$ 135,550 |

| Type of Expense & Funding Source | Budget (from Application) | Federal/ Local/ State | Total Expended to Date | Remaining Balance |
|-------------------------------------|------------------------------|-----------------------------|---------------------------|----------------------|
| Permits & fees | \$ - | Local | \$ 790 | \$ (790) |
| Construction/Contractual Services: | \$ 135,550 | State | \$ - | \$ 135,550 |
| Total Project Budget Summary | | | | \$ 134,760 |

| FUNDING SOURCE: | FEDERAL (from Application) | STATE (from Application) | LOCAL (from Application) | Total Expended to Date |
|-------------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------|
| Flood Recovery Fund | \$ - | \$ 135,550 | \$ - | \$ - |
| City or County | \$ - | \$ - | \$ - | \$ 790.00 |
| Total Project Funding Source | \$ - | \$ 135,550 | \$ - | \$ 790.00 |

| | |
|--|---|
| Project Status- entire project (Check One) | Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason. |
| <input type="checkbox"/> On Schedule <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended | Project has been designed by County. Letting set for May 12th. County submitted CP Railroad application for encroachment on City's behalf. |

| Application Work Schedule (Milestones) | | | Milestone Status |
|--|-----------------------|----------------------------|-------------------------|
| # | Description: | Submitted Completion Date: | Actual Completion Date: |
| 1 | Award | 9/16/2019 | 9/16/2019 |
| 2 | Final Design | 2/16/2020 | 3/12/2020 |
| 3 | Bid Letting | 3/16/2020 | |
| 4 | Construction | 9/16/2020 | |
| 5 | Completion & Closeout | 12/16/2020 | |

Person Completing this Report:

Adam Shutt, Louisa County

Date:

4/28/2020

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file

Signature of Authorized Representative or Governmental Entity

Robert Bright

Name of Authorized Representative or Governmental Entity

Instructions to complete this form

Areas shaded  are to be completed by State HSEMD Personnel.

Areas shaded  are to be completed by the governmental entity or authorized administrator.



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
FLOOD RECOVERY FUND PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 9/16/2019 to 4/30/2020
 LOCAL CONTACT NAME: Scott Mitchell
 GOVERNMENTAL ENTITY: City of Hornick
 ADDRESS: 400 Main Street
 Hornick, IA 51026
 TELEPHONE NUMBER: 712-251-3238
 PROJECT TITLE: Hornick 2019 Flood Mitigation Project
 AGREEMENT NUMBER: 2019-FRF-0004
 ACTIVITY COMPLETION TIMEFRAME: 9/16/2019 to 9/16/2021

| | FEDERAL | STATE | LOCAL | TOTAL |
|--|---------|----------------|-------|---------------------|
| TOTAL FUNDS APPROVED: | \$ - | \$ 2,071,708 | \$ - | \$ 2,071,708 |
| TOTAL FUNDS EXPENDED TO DATE: | \$ - | \$ - | \$ - | \$ - |
| PROJECT OVERRUN/ (UNDERRUN): | \$ - | \$ (2,071,708) | \$ - | \$ (2,071,708) |
| The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended) | | | | 0% |
| The estimated cost of the project at completion (which may even exceed the awarded amount) | | | | \$ 2,071,708 |

| Type of Expense & Funding Source | Budget (from Application) | Federal/ Local/ State | Total Expended to Date | Remaining Balance |
|--|---------------------------|-----------------------|------------------------|-------------------|
| Engineering/Contractual Services: | \$ 190,000 | State | | |
| TOTAL | | | \$ - | \$ 190,000 |
| Construction: | \$ 1,565,189 | State | | |
| TOTAL | | | \$ - | \$ 1,565,189 |
| Purchase of ROW: | \$ 160,000 | State | | |
| TOTAL | | | \$ - | \$ 160,000 |
| Contingency (10%) | \$ 156,519 | State | | |
| TOTAL | | | \$ - | \$ 156,519 |

| | | | | | |
|--|--|---|------------------------------------|------------------------------------|-------------------------------|
| Total Project Budget Summary | | \$ 2,071,708 | | \$ - | \$ 2,071,708 |
| FUNDING SOURCE: | | FEDERAL (from Application) | STATE (from Application) | LOCAL (from Application) | Total Expended to Date |
| Flood Recovery Fund | | | \$ 2,071,708 | \$ - | \$ - |
| Total Project Funding Source | | \$ - | \$ 2,071,708 | \$ - | \$ - |
| Project Status- entire project (Check One) | | Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason. | | | |
| <input type="checkbox"/> On Schedule <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended | | <p>Delayed due to pending FEMA public assistance approval for street repairs. A portion of the berm will be constructed from material removed from the street repairs.</p> | | | |

| Application Work Schedule (Milestones) | | | Milestone Status |
|--|--------------------------------|----------------------------|-------------------------|
| # | Description: | Submitted Completion Date: | Actual Completion Date: |
| 1 | Funding | 9/16/2019 | 9/16/2019 |
| 2 | Final Design | 4/16/2020 | |
| 3 | Bid Letting | 6/16/2020 | |
| 4 | Ground breaking & Construction | 7/16/2021 | |
| 5 | Completion & Closeout | 9/16/2021 | |

Person Completing this Report:

Candi Gress

Date:

5/4/2020

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file

Signature of Authorized Representative or Governmental Entity

Scott Mitchell

Name of Authorized Representative or Governmental Entity

Instructions to complete this form

Areas shaded  are to be completed by State HSEMD Personnel.

Areas shaded  are to be completed by the governmental entity or authorized administrator.



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
FLOOD RECOVERY FUND PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 9/16/2019 to 4/30/2020
 LOCAL CONTACT NAME: Sheryl Owen
 GOVERNMENTAL ENTITY: City of Hamburg
 ADDRESS: 1201 Main Street
 Hamburg, IA 51640
 TELEPHONE NUMBER: 712-382-1313 cityofhamburg106@gmail.com
 PROJECT TITLE: Hamburg Ditch 6 Levee Elevation
 AGREEMENT NUMBER: 2019-FRF-0005
 ACTIVITY COMPLETION TIMEFRAME: 9/16/2019 to 9/15/2020

| | FEDERAL | STATE | LOCAL | TOTAL |
|--|---------|-------------------------|-------|--------------------------|
| TOTAL FUNDS APPROVED: | \$ - | \$ 6,356,324.20 | \$ - | \$ 6,356,324.20 |
| TOTAL FUNDS EXPENDED TO DATE: | \$ - | \$ 1,782,500 | \$ - | \$ 1,782,500.00 |
| PROJECT OVERRUN/ (UNDERRUN): | \$ - | \$(4,573,824.20) | \$ - | \$ (4,573,824.20) |
| The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended) | | | | 5% |
| The estimated cost of the project at completion (which may even exceed the awarded amount) | | | | \$ 12,319,000.00 |

| Type of Expense & Funding Source | Budget (from Application) | Federal/ Local/ State | Total Expended to Date | Remaining Balance |
|---|---------------------------|-----------------------|------------------------|------------------------|
| Engineering, Design & Construction | \$ 6,356,324.20 | State | | |
| TOTAL | | | \$ 1,782,500.00 | \$ 4,573,824.20 |
| Total Project Budget Summary | \$ 6,356,324.20 | | \$ 182 | \$ 4,573,824.20 |

| FUNDING SOURCE: | FEDERAL (from Application) | STATE (from Application) | LOCAL (from Application) | Total Expended to Date |
|-------------------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
| Iowa Flood Recovery Fund | \$ - | \$ 6,356,324.20 | \$ - | \$ 1,782,500.0000 |
| USACE | \$ - | \$ - | \$ - | \$ - |
| Total Project Funding Source | \$ - | \$ 6,356,324.20 | \$ - | \$ 1,782,500.0000 |

| | |
|--|---|
| Project Status- entire project (Check One) | Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason. |
| <input type="checkbox"/> On Schedule <input checked="" type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended | Contracting and testing taking longer than expected |

| Application Work Schedule (Milestones) | | | Milestone Status |
|--|---|----------------------------|-------------------------|
| # | Description: | Submitted Completion Date: | Actual Completion Date: |
| 1 | Secure Funding | 9/16/2019 | 9/16/2019 |
| 2 | Phase 1 - USACE final design | 8/1/2020 | |
| 3 | Phase 2 - USACE repair to elevation 911 | 9/1/2020 | |
| 4 | Phase 3 - Adding 8ft of dirt to Ditch 6 Levee (919) | 9/15/2020 | |
| 5 | | | |

Person Completing this Report:

Sheryl Owen

Date:

5/15/2020

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file

Signature of Authorized Representative or Governmental Entity

Sheryl Owen

Name of Authorized Representative or Governmental Entity

Instructions to complete this form

Areas shaded  are to be completed by State HSEMD Personnel.

Areas shaded  are to be completed by the governmental entity or authorized administrator.



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
FLOOD RECOVERY FUND PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 9/16/2019 to 4/30/2020
 LOCAL CONTACT NAME: Larry Hurst
 GOVERNMENTAL ENTITY: Mills County
 ADDRESS: Courthouse - 418 Sharp Street
 Glenwood, IA 51534
 TELEPHONE NUMBER: 712-527-3643 lhurst@millscoia.us
 PROJECT TITLE: Mills County 2019 Flood Mitigation Project
 AGREEMENT NUMBER: 2019-FRF-0006
 ACTIVITY COMPLETION TIMEFRAME: 9/16/2019 to 9/16/2022

| | FEDERAL | STATE | LOCAL | TOTAL |
|--|---------|----------------|-------|---------------------|
| TOTAL FUNDS APPROVED: | \$ - | \$ 2,341,923 | \$ - | \$ 2,341,923 |
| TOTAL FUNDS EXPENDED TO DATE: | \$ - | \$ 221,240 | \$ - | \$ 221,240 |
| PROJECT OVERRUN/ (UNDERRUN): | \$ - | \$ (2,120,683) | \$ - | \$ (2,120,683) |
| The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended) | | | | 25% |
| The estimated cost of the project at completion (which may even exceed the awarded amount) | | | | \$ 2,341,923 |

| Type of Expense & Funding Source | Budget (from Application) | Federal/ Local/ State | Total Expended to Date | Remaining Balance |
|---|---------------------------|-----------------------|------------------------|-------------------|
| Interim Mortgage Assistance: | \$ 148,000 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | | |
| Mills County/Flood Recovery Fund | | Local | \$ 164,190 | |
| TOTAL | | | \$ 164,190 | \$ (16,190) |
| Appraisals | \$ 37,050 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | | |
| Mills County/Flood Recovery Fund | | Local | \$ 37,050 | |
| TOTAL | | | \$ 37,050 | \$ - |
| Project Management & Admin Costs | \$ 44,352 | Federal | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Hamburg/Flood Recovery Fund | | Local | \$ 20,000 | |
| TOTAL | | | \$ 20,000 | \$ 24,352 |
| Redevelopment | \$ 2,112,521 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Mills County/Flood Recovery Fund | | Local | \$ - | |
| TOTAL | | | \$ - | \$ 2,112,521 |

| | | | |
|-------------------------------------|--|---------------------|--------------------------------|
| | | | |
| TOTAL | | | \$ - \$ - |
| Total Project Budget Summary | | \$ 2,341,923 | \$ 221,240 \$ 2,120,683 |

| FUNDING SOURCE: | FEDERAL (from Application) | STATE (from Application) | LOCAL (from Application) | Total Expended to Date |
|-------------------------------------|-------------------------------|-----------------------------|-----------------------------|---------------------------|
| Interim Mortgage Assistance | \$ - | \$ - | \$ 148,000 | \$ 164,190.00 |
| Appraisals | \$ 27,787 | \$ 3,705 | \$ 5,558 | \$ 37,050.00 |
| Redevelopment | \$ - | \$ - | \$ 2,112,521 | \$ - |
| Project Management & Admin Costs | \$ - | \$ - | \$ 44,352 | \$ 20,000.00 |
| | | | | \$ - |
| Total Project Funding Source | \$ 27,787 | \$ 3,705 | \$ 2,310,431 | \$ 221,240.00 |

| | |
|--|---|
| Project Status- entire project (Check One) | Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason. |
| <input checked="" type="checkbox"/> On Schedule <input type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended | Appraisals have been completed and paid for. FEMA HMGP Buyout application was submitted and approved. Interim Mortgage assistance is ongoing monthly. Redevelopment activities are under development and consideration. |

| Application Work Schedule (Milestones) | | | Milestone Status |
|--|--|----------------------------|-------------------------|
| # | Description: | Submitted Completion Date: | Actual Completion Date: |
| 1 | Receive Federal Grant Awards, Establish Grant Procedures | 11/16/2019 | 11/16/2019 |
| 2 | Redevelopment Activities | 9/16/2022 | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |

Person Completing this Report: Alexis Fleener
 Date: 5/14/2020

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file
 Signature of Authorized Representative or Governmental Entity
 Larry Hurst
 Name of Authorized Representative or Governmental Entity



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
FLOOD RECOVERY FUND PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 1/1/2019 to 4/30/2020
 LOCAL CONTACT NAME: Korrena Nepl
 GOVERNMENTAL ENTITY: City of Pacific Junction
 ADDRESS: 407 Lincoln Ave, PO Box 127
 Pacific Junction, IA 51561
 TELEPHONE NUMBER: 712-622-8157 citypj2019@gmail.com
 PROJECT TITLE: Pacific Junction 2019 Flood Mitigation Project
 AGREEMENT NUMBER: 2019-FRF-0007
 ACTIVITY COMPLETION TIMEFRAME: 12/4/2019 to 12/31/2033

| | FEDERAL | STATE | LOCAL | TOTAL |
|--|---------|-------|-------------------------|--------------------------|
| TOTAL FUNDS APPROVED: | \$ - | \$ - | \$ 3,153,638.25 | \$ 3,153,638.25 |
| TOTAL FUNDS EXPENDED TO DATE: | \$ - | \$ - | \$ 155,340.03 | \$ 155,340.03 |
| PROJECT OVERRUN/ (UNDERRUN): | \$ - | \$ - | \$(2,998,298.22) | \$(2,998,298.22) |
| The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended) | | | | 5% |
| The estimated cost of the project at completion (which may even exceed the awarded amount) | | | | \$ 3,153,638 |

| Type of Expense & Funding Source | Budget (from Application) | Federal/ Local/ State | Total Expended to Date | Remaining Balance |
|---|---------------------------|-----------------------|------------------------|-------------------|
| Interim Mortgage Assistance | \$ 145,000 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Pacific Junction/Flood Recovery Fund | | Local | \$ 81,340 | |
| TOTAL | | | \$ 81,340 | \$ 63,660 |
| Appraisals | \$ 74,000 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Pacific Junction/Flood Recovery Fund | | Local | \$ 74,000 | |
| TOTAL | | | \$ 74,000 | \$ - |
| Redevelopment | \$ 2,884,561 | Federal | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Pacific Junction/Flood Recovery Fund | | Local | \$ - | |
| TOTAL | | | \$ - | \$ 2,884,561 |
| Project Management & Admin Costs | \$ 50,077 | | | |
| FEMA | | Federal | \$ - | |
| State of Iowa | | State | \$ - | |
| Pacific Junction/Flood Recovery Fund | | Local | \$ - | |
| TOTAL | | | \$ - | \$ 50,077 |

| Total Project Budget Summary | | \$ 3,153,638 | | \$ 155,340 | \$ 2,998,298 |
|--|-------------|---|------------------------------------|------------------------------------|-------------------------------|
| FUNDING SOURCE: | | FEDERAL (from Application) | STATE (from Application) | LOCAL (from Application) | Total Expended to Date |
| Interim Mortgage Assistance | | \$ - | \$ - | \$ 145,000.00 | \$ 81,340.03 |
| Appraisals | | \$ 55,500.00 | \$ 7,400.00 | \$ 11,100.00 | \$ 74,000.00 |
| Redevelopment | | | | \$ 2,884,560.80 | \$ - |
| Project Management & Admin Costs | | \$ - | \$ - | \$ 50,077.45 | \$ - |
| | | | | | \$ - |
| Total Project Funding Source | | \$ 55,500.00 | \$ 7,400.00 | \$ 3,090,738.25 | \$ 155,340.03 |
| Project Status- entire project (Check One) | | Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason. | | | |
| <input checked="" type="checkbox"/> | On Schedule | Interim mortgage assistance ongoing and appraisal work has been completed. In the process of evaluating the houses to acquire in the future to allow for rebuilding. | | | |
| <input type="checkbox"/> | Delayed | | | | |
| <input type="checkbox"/> | Canceled | | | | |
| <input type="checkbox"/> | Completed | | | | |
| <input type="checkbox"/> | Suspended | | | | |

| Application Work Schedule (Milestones) | | | Milestone Status |
|--|--|----------------------------|-------------------------|
| # | Description: | Submitted Completion Date: | Actual Completion Date: |
| 1 | Receive Federal Grant Awards, Establish Grant Procedures | 11/16/2019 | 4/6/2020 |
| 2 | Present Purchase Offers, Acquire Properties | 6/16/2022 | |
| 3 | Asbestos Survey and Abatement | 6/16/2022 | |
| 4 | Demolition of Properties Acquired | 6/16/2022 | |
| 5 | Federal Grant Closeout | 9/16/2022 | |
| 6 | Redevelopment Activities | 9/16/2022 | |

Person Completing this Report:

Korrena Neppi

Date:

5/14/2020

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file

Signature of Authorized Representative or Governmental Entity

Korrena Neppi

Name of Authorized Representative or Governmental Entity

Instructions to complete this form

Areas shaded  are to be completed by State HSEMD Personnel.

Areas shaded  are to be completed by the governmental entity or authorized administrator.