



**STATE OF IOWA
FLOOD MITIGATION PROGRAM
PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 1/1/2014 to 10/31/2014
 LOCAL CONTACT NAME: Justin Yarosevich
 GOVERNMENTAL ENTITY: City of Storm Lake
 ADDRESS: 620 Erie Street
 Storm Lake, IA 50588
 TELEPHONE NUMBER: 712-732-8000
 PROJECT TITLE: Storm Lake Storm Water Project
 AGREEMENT NUMBER: 2013-0
 ACTIVITY COMPLETION TIMEFRAME: 12/4/2013 to 12/31/2033

	FEDERAL	LOCAL	STATE	TOTAL
TOTAL FUNDS APPROVED:	\$ 1,403,436.00	\$ 2,679,624.42	\$ 4,083,060.42	\$ 8,166,120.84
TOTAL FUNDS EXPENDED TO DATE:	\$ 680,179.00	\$ 1,400,288.00	\$ 22,579.00	\$ 2,103,046.00
PROJECT OVERRUN/ (UNDERRUN):	\$ 723,257.00	\$ 1,279,336.42	\$ 4,060,481.42	\$ 6,063,074.84
The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended)				24%
The estimated cost of the project at completion (which may even exceed the awarded amount)				\$ 8,418,121

Type of Expense & Funding Source	Budget (from Application)	Federal/ Local/State	Total Expended to Date	Remaining Balance
Engineering/Contractual Services:	\$ 735,502.65			
CDBG Grant		Federal/	\$ 268,906	
Storm Water Utility Revenue		Local	\$ 292,384	
State Sales Tax Increment		State	\$ 22,579	
TOTAL			\$ 583,869	\$ 151,633.67
Property Acquisition & Easement:	\$ 138,458.20			
Storm Water Revenue Bond		Local	\$ 20,283	
Storm Water Utility Revenue		Local	\$ 56,414	
TOTAL			\$ 76,698	\$ 61,760.64
Construction	\$ 5,004,704.25			
CDBG Grant		Federal	\$ 411,273	
Storm Water Revenue Bond		Local	\$ 917,766	
TOTAL			\$ 1,329,039	\$ 3,675,664.76
Management Costs	\$ 343,214.57			
Storm Water Revenue Bond		Local	\$ 82,238	
Storm Water Utility Revenue		Local	\$ 31,203	
TOTAL			\$ 113,441	\$ 229,773.42
Other (Bonding Costs)	\$ 1,944,241.17			
			\$ -	
			\$ -	
TOTAL			\$ -	\$ 1,944,241.17
Total Project Budget Summary	\$ 8,166,120.84		\$ 2,103,047	\$ 6,063,073.66

7	Bid Letting Phase 3	4/4/2014	
8	Phase 3 Construction (Expansion Blvd. Project)	6/4/2015	
9	Project Completion	12/31/2015	
10			
11			
12			
13			
14			

Person Completing this Report:

Jennifer Movall

Date:

11/14/2014

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.



Signature of Authorized Representative or Governmental Entity

Instructions to complete this form

Areas shaded  are to be completed by State HSEMD Personnel.

Areas shaded  are to be completed by the governmental entity or authorized administrator.

November 14, 2014



Quarterly Report – November 2014

Flood Mitigation Progress Report – Narrative

Agreement #2013-0

City of Storm Lake
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Storm Lake, IA 50588
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General Project Update

The City of Storm Lake continues to move forward with the various phases of the City's Flood Mitigation Fund Project. This report is the requested report to provide a more narrative update on the project.

The City is finalizing the documents and process needed to issue the debt for the Phase 2 & 3 portions of the project with the Iowa Finance Authority and anticipate that we will start drawing on the State Revolving Loan Funds in April or May of 2015.

Phase 1 Update

The East Central Project is 98% complete at this time with the only remaining work the growth of plantings and seeded areas along the project. The project documents required that the contractor was responsible for the growth of the plants and due to weather conditions in 2013 and 2014 there were additional seeding events that were required.

This fall we were starting to see good growth in many of the rain gardens and along the waterways which projects to a positive spring. Once we are able to verify that we have good ground cover in all areas of the project we will be able to discontinue to the Storm Water Pollution Prevention Plan (SWPPP) and finalize the project.



Figure 1- One of the golf course ponds right after the initial seeding.



Figure 2- Post June 2014 Rain event of a project waterway holding and slowing water down

Storm Lake has experienced a couple of good rain events since the majority of this project was completed and during those events the project proved to remove water from the flooded areas as it was designed to do. We have been pleased with the results.

Phase 2 – North Central Storm Water Project (Includes E. 10th Street Project)

The work on Phase 2- North Central Storm Water Project has slowed some due to the number of easements (both temporary and permanent) and full land acquisition parcels that are needed. City staff continue to work with owners on obtaining the easements and acquisitions needed so that we can get the final plans completed and move toward a bid letting on the project. It is hoped that we can wrap up the acquisition phase of this project by the end of January 2015.

The East 10th Street Project is going to be going to bid through the Iowa Department of Transportation in December 2014. The land acquisition portion of this project is complete and final plans and specifications are finalized and ready for the letting.

Since we are still in the land and easement acquisition phase we do not have pictures to share on this portion of the project at this time.

Phase 3 – Expansion Blvd Storm Water Project

The work on Phase 3 is in the final design phase and the project is out to bid with a bid letting date set for November 24th, 2014. Work could start after the first of the calendar year in January or February 2015 depending on the weather.

City staff is still working on the final few pieces of land acquisition needed for this project but anticipates having them in place by the end of December 2014.

With this project not yet under construction we don't have a lot of pictures for this phase of the project to share at this point.

Summary

As things sit right now it appears that 2015 will be very busy with work on this project and we'll have many more pictures and updates to share.

We are happy to answer any questions that anyone may have on this report.

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