



**STATE OF IOWA  
FLOOD MITIGATION PROGRAM  
PROGRESS REPORT**

PERIOD COVERED BY THIS REPORT: 1/1/2014 to 10/31/2014  
 LOCAL CONTACT NAME: Matt Cox  
 GOVERNMENTAL ENTITY: City of Council Bluffs  
 ADDRESS: 209 Pearl Street  
 Council Bluffs, Iowa 51503  
 TELEPHONE NUMBER: 712-328-4634  
 PROJECT TITLE: Levee and Indian Creek Flood Mitigation Project  
 AGREEMENT NUMBER: 2014-0  
 ACTIVITY COMPLETION TIMEFRAME: 12/4/2013 to 12/31/2014

	FEDERAL	LOCAL	STATE	TOTAL
TOTAL FUNDS APPROVED:	\$ 22,800,000	\$ 34,200,000	\$ 57,000,000	\$ 114,000,000
TOTAL FUNDS EXPENDED TO DATE:	\$ 20,797,379	\$ 3,159,420	\$ -	\$ 23,956,799
<b>PROJECT OVERRUN/ (UNDERRUN):</b>	<b>\$ 2,002,621</b>	<b>\$ 31,040,580</b>	<b>\$ 57,000,000</b>	<b>\$ 90,043,201</b>
The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended)				<b>15%</b>
The estimated cost of the project at completion (which may even exceed the awarded amount)				<b>\$ 114,000,000</b>

Type of Expense & Funding Source	Budget (from Application)	Federal/ Local/State	Total Expended to Date	Remaining Balance
<b>CDBG Flood-125 West Broadway</b>	\$ 2,400,000			
IEDA CDBG Multi-Family Unit Production Rental Disaster Recovery Fund		Federal	\$ 396,624	
TOTAL			\$ 396,624	\$ 2,003,376
<b>USACE 2011 Flood Fight and Rehabilitation</b>	\$ 20,400,000			
USACE PL 84-99 Emergency Operations and Levee Rehab, USACE Operations and Maintenance		Federal	\$ 20,400,755	
TOTAL			\$ 20,400,755	\$ (755)
<b>Industrial Park Levee Accreditation</b>	\$ 6,500,000			
City of Council Bluffs Local Option Sales Tax and Non-Public Investment		Local	\$ 819,717	
TOTAL			\$ 819,717	\$ 5,680,283
<b>Levee Accreditation Engineering Analysis</b>	\$ 1,900,000			
City of Council Bluffs Local Option Sales Tax		Local	\$ 2,136,356	
TOTAL			\$ 2,136,356	\$ (236,356)
<b>Levee System Improvements &amp; Accreditation</b>	\$ 50,000,000			
City of Council Bluffs Local Option Sales Tax		Local	\$ 203,347	
TOTAL			\$ 203,347	\$ 49,796,653

Indian Creek Channel Rehabilitation	\$ 32,800,000			
N/A		Local	\$ -	
			\$ -	
TOTAL			\$ -	\$ 32,800,000
<b>Total Project Budget Summary</b>	<b>\$ 114,000,000</b>		<b>\$ 23,956,799</b>	<b>\$ 90,043,201</b>

FUNDING SOURCE:	FEDERAL (from Application)	LOCAL (from Application)	STATE (from Application)	Total Expended to Date
CDBG Program 08-DRH-215	\$ 2,400,000			\$ 396,624.09
U.S. Army Corps of Engineers	\$ 20,400,000			\$ 20,400,755.00
Iowa Flood Mitigation Program			\$ 57,000,000	\$ -
City of Council Bluffs/Local Non-Public		\$ 34,200,000		\$ 3,159,420.29
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>Total Project Funding Source</b>	<b>\$ 22,800,000</b>	<b>\$ 34,200,000</b>	<b>\$ 57,000,000</b>	<b>\$ 23,956,799.38</b>

Indebtedness Incurred etc.)	(Bonds,	Rate of Interest	Length of Term (start & end)	Costs of Issuance	Net Proceeds
N/A		0.00%		\$ -	\$ -
		0.00%		\$ -	\$ -
		0.00%		\$ -	\$ -

NON-PUBLIC INVESTMENT - Entity		Total to Date
Industrial Park Levee property owners		\$ 428,194
		\$ -
		\$ -
<b>Total Non-Public Investment</b>		<b>\$ 428,194</b>

Project Status- entire	Description of significant activities this <b>semi-annual term</b> . Include comparison of actual
<input checked="" type="checkbox"/> On Schedule <input type="checkbox"/> Delayed <input type="checkbox"/> Canceled <input type="checkbox"/> Completed <input type="checkbox"/> Suspended	See Attached

Application Work Schedule (Milestones)	Milestone Status
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#	Description:	Submitted Completion Date:	Actual Completion Date:
1	Levee Phase 1	12/31/2016	
2	Levee Phase 2	12/31/2017	
3	Levee Phase 3	12/31/2018	
4	Levee Phase 4	12/31/2019	
5	Levee Phase 5	12/31/2020	
6	Levee Phase 6	12/31/2021	
7	Levee Phase 7	12/31/2022	
8	Levee Phase 8	12/31/2023	
9	Levee Phase 9	12/31/2024	
10	Levee Phase 10	12/31/2025	
11	Indian Creek Phase 1	12/31/2026	
12	Indian Creek Phase 2	12/31/2027	
13	Indian Creek Phase 3	12/31/2028	
14	Indian Creek Phase 4	12/31/2029	
15	Indian Creek Phase 5	12/31/2030	
16	Indian Creek Phase 6	12/31/2031	
17	Indian Creek Phase 7	12/31/2032	
18	Indian Creek Phase 8	12/31/2033	
19	Indian Creek Phase 9	12/31/2034	
20	Indian Creek Phase 10	12/31/2034	

Person Completing this Report: Matthew S. Cox  
Date: 11/19/2014

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the



Signature of Authorized Representative or Governmental Entity

**Instructions to complete this form**

Areas shaded  are to be completed by State HSEMD Personnel.

Areas shaded  are to be completed by the governmental entity or authorized administrator.

## Project Status

The City of Council Bluffs has coordinated with FEMA Region 7, USACE Omaha District and Iowa DOT, completed a geotechnical pre-design optimization and alternatives review, conducted a field review for wetland delineation and habitat identification and continues detailed engineering analysis of the levee system. Design is currently in progress for a major underseepage mitigation and outfall repair project and construction is planned to start spring of 2015. The first of two construction phases for the Industrial Park Levee will begin in November and a certification package for a portion of the IPL levee will be submitted by mid-November 2014.