

STATE OF IOWA FLOOD MITIGATION PROGRAM PROGRESS REPORT

| PERIOD COVERED BY THIS REPORT LOCAL CONTACT NAME: | | 11/1/2022 tthew Tolan | | | | 4/30/2023 | | |
|---|---|--------------------------|---------------------------|------------|-----------|-------------------|---------------|--------------|
| GOVERNMENTAL ENTITY: | _ | y of Cedar Fa | lls | | | | | |
| ADDRESS: | - | Clay Street | | | | | | |
| | - | dar Falls, Iow | a 50 |)613 | | | | |
| TELEPHONE NUMBER: | 319-273-8606 | | | | | | | |
| PROJECT TITLE: | Downtown Levee Improvement Flood Mitigation Project | | | oject | | | | |
| AGREEMENT NUMBER: | 2014-0 | | | | | | | |
| ACTIVITY COMPLETION TIMEFRAME: | | 2/28/2014 | | to | | 12/31/2021 | | |
| | | FEDERAL | | LOCAL | STA | TE (STIF only) | | TOTAL |
| TOTAL FUNDS APPROVED: | \$ | 4,812,000 | \$ | 1,813,000 | \$ | 5,658,673 | \$ | 12,283,673 |
| TOTAL FUNDS EXPENDED TO DATE: | \$ | 4,812,000 | \$ | 1,997,126 | \$ | 5,585,158 | \$ | 12,394,284 |
| PROJECT OVERRUN/ (UNDERRUN): | \$ | - | \$ | 184,126 | \$ | (73,515) | \$ | 110,611 |
| The percentage of actual work that has | bee | en completed | at | the end of | | | | 100% |
| the reporting period (not a % of funds e | expe | nded) | | | | | | 100% |
| The estimated cost of the project at co | nple | etion (which | may | v even | \$ | | | 12,394,284 |
| exceed the awarded amount) | | | | | Ş | | | 12,394,284 |
| Type of Expense | | Budget | | Federal/ | To | tal Expended | | Remaining |
| & Funding Source (from Application) | | Sta | Local/ ate (STIF only) | | to Date | | Balance | |
| Engineering/Contractual Services: | \$ | 450,000 | | | | | | |
| Sales Tax Increment | | | | State | \$ | 796,924 | | |
| Consultant Preliminary Design | | | | Local | \$ | 253,967 | | |
| TOTAL | | | | | \$ | 1,050,891 | \$ | (600,891) |
| | | 600,000 | | | | | | |
| Right-of-Way/Easement Acq./Demolition costs | | | State | \$ | 384,936 | | | |
| Local Funds | | | Local | \$ | 1,436 | | | |
| TOTAL | | | | | \$ | 386,372 | \$ | 213,628 |
| Construction: | \$ | 5,650,000 | | | | | | |
| Railroad Permitting/Stormwater Permitting | | | Local | \$ | 3,723 | | | |
| Construction/Construction Related Engineering | | | State | \$ | 4,403,299 | \$ | 1 2 4 2 0 7 2 | |
| | | | | | | // // // // // | | 1,242,979 |
| TOTAL | Т | 6 550 000 | | | \$ | 4,407,021 | Ŷ | _/_ :_/0 : 0 |
| TOTAL Other- Original Cost of Downtown | \$ | 6,550,000 | | Federal | | | Ļ | |
| TOTAL | Т | 6,550,000 | | Federal | \$ \$ | 4,812,000 | , , | |
| TOTAL Other- Original Cost of Downtown | \$ | | | Federal | | | Υ | |
| TOTAL Other- Original Cost of Downtown US Army Corps of Engineers | \$ | | | | \$ | 4,812,000 | \$ | -,, |

| FUNDING SOURCE: | FEDERAL (from Application) | LOCAL (from Application) | STATE (STIF only) (from Application) | Total Expended to Date | |
|---|-------------------------------|-----------------------------|---|---------------------------|--|
| US Army Corps of Engineers | \$ 4,812,000 | (ITOIN Application) | (nom Application) | \$ 4,812,000.00 | |
| Local (original levee project) | \$ 4,812,000 | \$ 1,738,000 | | \$ 1,738,000.00 | |
| Local (levee improvement project) | | \$ 75,000 | | \$ 259,125.91 | |
| Sales Tax Increment | | <i> </i> | \$ 5,658,673 | \$ 5,585,158.42 | |
| | | | | \$ - | |
| | | | | \$ - | |
| | | | | \$- | |
| | | | | \$ - | |
| Total Project Funding Source | \$ 4,812,000 | \$ 1,813,000 | \$ 5,658,673 | \$ 12,394,284.33 | |
| Indebtedness Incurred | Rate of | Length of Term | Costs of | Net Dressed | |
| (Bonds, etc.) | Interest | (start & end) | Issuance | Net Proceeds | |
| | 0.00% | | \$- | \$- | |
| | 0.00% | | \$- | \$- | |
| | 0.00% | | \$ - | \$- | |
| NON-PUBLI | Total to Date | | | | |
| Building permit valuations for downtown a | \$ 600,436 | | | | |
| Building permit valuations for downtown area | | | | \$ 4,217,675 | |
| Building permit valuations for downtown area | | | | \$ 14,936,467 | |
| Building permit valuations for downtown area | | | | \$ 742,697 | |
| Total Non-Public Investment | | | | \$ 20,497,275 | |
| Project Status- entire project (Check One) Description of significant activities this semi-annual term . Include comparison of actual accomplishments to the objectives identified in your application. Attach pictures and a narrative. Status changes or delays, please explain reason. | | | | | |
| On Schedule | On Schedule | | | | |
| Delayed Project con | | | | | |
| | | | e FEMA Accreditat | - | |
| X Completed | | | | | |
| Suspended | | | | | |

| | Milestone Status | | |
|---|--------------------------|-------------------------------|----------------------------|
| # | Description: | Submitted Completion Date: | Actual Completion Date: |
| 1 | Original Downtown Levee | Complete | |
| 2 | CFU Levee | Complete | |
| 3 | Design | 11/28/2014 | 12/4/2014 |
| 4 | Environmental Review | 4/28/2015 | 1/28/2015 |
| 5 | Right of Way Acquisition | 11/28/2015 | 11/2/2015 |
| 6 | Construction | 11/30/2019 | 8/17/2020 |
| 7 | FEMA Accreditation | 12/31/2021 | 7/15/2022 |
| 8 | | | |
| 9 | | | |

Person Completing this Report:

Matthew Tolan

Date:

5/23/2023

I, the undersigned, hereby certify that the above information is accurate and true, and in accordance with the approved project plan and state and federal regulations and policies governing this award.

Signature on file

Signature of Authorized Representative or Governmental Entity

Matthew Tolan

Name of Authorized Representative or Governmental Entity

| Instructions to complete this form | | | | | |
|------------------------------------|---|--|--|--|--|
| Areas shaded | are to be completed by State HSEMD Personnel. | | | | |
| Areas shaded | are to be completed by the governmental entity or authorized administrator. | | | | |

Final Report for Downtown Levee Improvements Project Project Narrative Description of Significant Activities February 27th, 2023

The Corps of Engineers 408 permit approval came in August 2017. The City's consultant, AECOM, completed final plans and held a public bid letting on August 31, 2017. During the City Council meeting on September 18, 2017 the City entered into a contract with Iowa Bridge & Culvert of Washington, Iowa. The preconstruction meeting was held on October 9, 2017 to discuss the contractors schedule for the project. Construction started on November 1, 2017. The City approved the certificate of completion and acceptance of the work by Iowa Bridge & Culvert on August 17th, 2020. The following is the final update by Iowa Bridge & Culvert: The City of Cedar Falls completed FEMA's 44 CFR 65.10 compliance for Levee Accreditation with AECOM on July 15th, 2022.

Segment 1 – Sta. 10+00 to 16+24

Complete

The completed construction for this segment included installation of a new concrete floodwall. The final aesthetics have been completed and installed: precast wall cap, precast light cap, and light poles. The slopes of the levee have been stabilized and permanent seeded.



Sanitary Sewer Force Main

The sanitary sewer force main has been installed within Segment 1. Construction of this item included the installation of a sanitary sewer force main for the Ice House Museum that connects to W 1st Street with a casing pipe that crosses under the railroad and floodwall.

Segment 2 – Sta. 16+24 to 20+19

The completed construction for this segment included installation of a new concrete floodwall extension on top of the existing levee wall. Crews have completed drilling and

Complete

Complete

extending rebar for the wall extension. The slopes of the levee have been stabilized and permanent seeded.

Segment 3 - Sta. 20+19 to 21+70.50

Complete

Floodwall protection and lower retaining wall are complete for this segment. Crews have completed installation of the new concrete floodwall and lower retaining wall. Crews have also tested and installed a new removable floodwall channel system. The following additional final aesthetics were finished and installed: pedestrian trails, precast wall cap, precast light cap, and light poles. The slopes of the levee have been stabilized and permanent seeded.



Segment 4 - Sta. 22+23.70 to 25+51.75

Floodwall protection and lower retaining wall are complete for this segment. Crews have completed installation of the new concrete floodwall and lower retaining wall. The following additional final aesthetics need to be finished and installed: pedestrian trails, concrete staircase, concrete promenade walk, precast wall cap, precast light cap, and light poles. The slopes of the levee have been stabilized and permanent seeded.

Segment 5 – Sta. 26+92 to 38+01

Flood protection is complete for this segment. Crews have completed raising the existing earthen levee by an addition of 2 feet. Crews have also completed modifications to Gatewell B. The slopes of the levee have been permanent seeded and has also been permanent seeded around the final trail placement.

Segment 5 – Plaza

Complete

Complete

Complete

Construction in this area, on the dry side of the levee, will include stairs, decorative retaining walls, new trail connections, decorative planters, and a foundation for a future art sculpture. Construction was completed this segment.

Segment 5 – Sta. 38+01 to 48+37.75

Floodwall protection is complete for this segment. Crews have completed the installation of the new concrete wall located around the WWTP. The slopes of the levee have been permanent seeded.



Segment 5 – Sta. 48+37.75 to 57+46

Complete

Complete

Flood protection is complete for this segment. Crews have completed raising the existing earthen levee by an addition of 2 feet. Crews have also completed modifications to Gatewell G, and adding 2 feet of material to the existing earthen levee. The slopes of the levee have been permanent seeded.



Segment 5 – Sta. 57+46 to 69+00

Complete

Floodwall protection is complete for this segment. Crews have completed installation of a new 2 foot concrete floodwall extension on the top of the existing levee wall and placement of a new earthen levee section ending at station 69+00. Crews have also tested and installed a new removable floodwall channel system at the railroad opening and 9th Street opening. The following additional construction related items have been finished and installed: pedestrian trails, light poles, and painting. The slopes of the levee have been permanent seeded.





C-E-D-A-R DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION 220 CLAY STREET 319-268-5161 FAX 319-268-5197 OPERATIONS & MAINTENANCE DIVISION 2200 TECHNOLOGY PKWY 319-273-8629 FAX 319-273-8632

WATER RECLAMATION DIVISION 501 E. 4TH STREET 319-273-8633 FAX 319-268-5566

May 23, 2023

Flood Mitigation Program – Sales Tax Increment Fund Close-out Letter – Project 2014-0 Cedar Falls Downtown Levee Improvement Flood Mitigation Project

To Whom This Concerns,

The City of Cedar Falls hereby states the following:

- Completion dates:
 - Construction procurement and contracting was completed:
 - 8/31/2017
 - Construction began (as per vendor contract):
 - 11/1/2017
 - Certificate of Completion of construction was issued on:
 - 8/17/2020
 - The City of Cedar Fall's Flood Mitigation Program Sales Tax Increment project was completed within the approved Scope of Work on:
 - 7/15/2022 (Approval of FEMA's 44 CFR 65.10 Levee Accreditation)
- All eligible expenses have been submitted for payment and all eligible funds have been received. Please provide the City with a mailing address and contact for who should be receiving the State payback of \$73,515.46 from the City.
- Final project photos attached.

The City of Cedar Falls respectfully requests that this grant be closed. If you have any questions, please let me know. Thank you.

Respectfully Submitted,

atthe Odun

Matthew Tolan, El Civil Engineer II City of Cedar Falls

Xc: David Wicke, PE, City Engineer Lisa Roeding, City Controller/Treasurer